

*Brooklyn Public Library*

ANNUAL REPORT

*Fiscal Years*

*2012 / 2013*



## A NEW *Brooklyn Public Library*

In 2013, Brooklyn Public Library launched an exciting new brand. The mark is clean, current and reflects a new way of thinking about the Library. Brooklynites have long been coming to BPL to begin new journeys, such as opening new businesses, learning English and finding jobs. Our tagline, Start Here, embodies the Library's role as a place where everyone can begin achieving their goals.

As we embark on the next era of service for the Library, our logo symbolizes our renewed commitment to providing the best possible service to the public. And by rolling out our brand across all 60 of our libraries, we will provide a strong visual identity for the institution as a whole, raising awareness of the Library system and its ties to every neighborhood in our borough.

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## *Letter from the* CHAIR

The past two years at Brooklyn Public Library (BPL) have been marked by a groundswell of new activity throughout our Library system. We have undertaken many historic institution-building initiatives, co-locating community services, transforming our physical spaces and expanding community access to our resources.

The new Shelby White and Leon Levy Information Commons at Central Library exemplifies our commitment to connecting Brooklynites to the latest in technology and digital learning opportunities. In addition to basics like surfing the web and editing resumes, patrons come to this technology-rich space to learn how to create podcasts, build websites and edit digital photography.

We have also tackled major issues facing the communities we serve. During the depths of the recent recession, BPL formed a groundbreaking partnership with New York City's Department of Small Business Services to help meet the increased need for job placement services. In the fall of 2011, we

opened Workforce1 Career Centers at Sunset Park and Central libraries. Since opening, they have placed over 3,000 jobseekers.

Our 60 neighborhood libraries are at the heart of their communities, gathering spaces for people young and old. Maintaining and improving our libraries is one of our greatest priorities and challenges. In November 2012, we were thrilled to open our first newly built branch in two decades. Constructed with sustainable materials, Kensington Library is the borough's first eco-friendly library and a model of what a modern library branch can and should be.

BPL's critical role in its neighborhoods was strikingly evident during the aftermath of Hurricane Sandy, when thousands of Brooklynites turned to their local libraries for support and resources. In the days after the storm, BPL dispatched Bookmobiles to act as charging stations, opened Red Hook Library as a Warming Center for residents without power and heat, hosted Federal Emergency Management Agency (FEMA) representatives at

Central Library and gathered food, clothing and other supplies to distribute to impacted areas. Though six of our libraries sustained significant damage, we have since repaired and reopened all of them, and many now look and function better than they did before the storm.

In recent years, we have repositioned BPL as a center of community, knowledge and innovation in the digital age. We hope you will join us as we continue to unlock new worlds of information and opportunity for all Brooklynites.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Anthony W. Crowell'. The signature is fluid and cursive, written on a light-colored background.

Anthony W. Crowell

*Chair*  
Brooklyn Public Library  
Board of Trustees



*Letter from the*  
**PRESIDENT  
& CEO**

We are so grateful to the thousands of people who have supported Brooklyn Public Library in recent years, including our Board of Trustees, elected officials, foundations, donors, staff, volunteers and interns. You have helped us make vast improvements in our buildings and spaces, which in turn improves the quality of the services we offer.

In January 2013, we released a Strategic Plan outlining our key goals for the years ahead. Our priorities include promoting children's literacy, lifelong learning, access to Library resources and creative expression; presenting an inclusive environment and spaces that meet the needs of our patrons; and developing a responsive culture of service within our institution. By focusing on these areas, we will ensure that the Library continues to thrive and remains an important and relevant institution for all Brooklynites.

In alignment with these goals, last year we opened the Shelby White and Leon Levy Information

Commons at Central Library. Featuring a training lab, public meeting rooms and seating and outlets for 70 laptop users, the Info Commons is at the forefront of our efforts to promote digital literacy across the borough and connect our patrons to the technology they want and need.

I am also pleased to report that our Passport Application Acceptance Facility, which opened in May 2011, has been a resounding success, processing over 21,000 passport applications in its first two years of operation. In response to the strong demand for these services, in June 2013, we expanded the facility and began offering longer hours on Saturdays and Sundays. We further increased access by opening an additional passport center at Kings Highway Library.

As we launched these new projects, we have remained focused on growing our signature programs. Tens of thousands of Brooklynites sign up for BPL's Summer Reading program annually, and since its inception, the Today's Teens, Tomorrow's

Techies (T4) internship program has engaged nearly 1,000 teenagers, providing them with free technology training to help enhance BPL's service to the public. All of these important initiatives are designed to advance the Library's mission while adapting to the changing needs of twenty-first-century library patrons. Thank you for helping us to remain a vital source of information, education and recreation for Brooklyn's 2.5 million residents.

Very truly,

Linda E. Johnson

*President & Chief Executive Officer*  
Brooklyn Public Library

## EDUCATIONAL *Enrichment*

Brooklyn Public Library promotes educational enrichment in every community. Each year, Summer Reading encourages patrons of all ages to explore new books and library resources. Many of our programs for children and teens, including events for early readers and Today's Teens, Tomorrow's Techies (T4), provide opportunities for Brooklynites to learn and grow.



Summer Reading  
FY2013



## BIG BROOKLYN PLAYDATE FY2012

BPL's First Five Years program invites babies and toddlers to Central Library for fun games and activities that encourage literacy.



## TODAY'S TEENS, TOMORROW'S TECHIES (T4) FY2013

Teens who participate in T4 attend workshops to learn about technology, and then use their new skills to help patrons at the Library.



## MULTICULTURAL INTERNSHIP PROGRAM FY2012

Students who volunteered through the Multicultural Internship Program worked behind the scenes with librarians to develop programming and resources.

## MYLIBRARYNYC

### New York City Public Libraries in partnership with NYC Schools

Brooklyn Public Library • New York Public Library • Queens Library



### New York City Public Libraries in partnership with NYC Schools

Brooklyn Public Library • New York Public Library • Queens Library



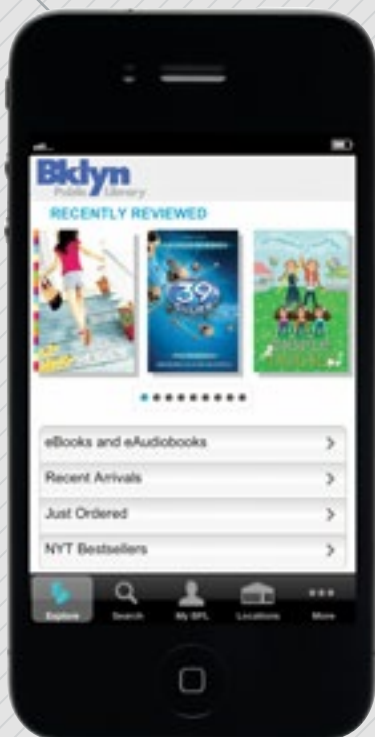
### Educator Card

### FY2013

*This pilot program launched in 2013. Sponsored by the NYC Department of Education, these cards extend borrowing privileges to students and educators at all three NYC library systems.*

*[mylibrarynyc.org](http://mylibrarynyc.org)*

## MYBPL MOBILE APP



FY2013

*A new online catalog was introduced to enhance the search experience for patrons. We also launched an app for smartphone users, for on-the-go account and catalog access.*



Apple, the Apple logo, and iPhone are trademarks of Apple Inc., registered in the U.S. and other countries. App Store is a service mark of Apple Inc.

Google Play is a trademark of Google Inc.

## POWERUP! BUSINESS PLAN COMPETITION FY2012

Participants in BPL's PowerUP! Business Plan Competition—like FY2012 winner Nidhi Jalan of Masala Mama—attended classes at the Library to learn about what it takes to open a small business.

## WORKFORCE1 FY2012

BPL partnered with the NYC Department of Small Business Services to open Workforce1 centers at Central and Sunset Park libraries, to assist thousands of Brooklynites in finding jobs.

## SELF-CHECK MACHINES (far right) FY2012

Self-check machines installed throughout the system helped patrons borrow materials easier and faster.





*Assemblymember Helene Weinstein and former BPL Board Chair Anthony Crowell assist a young patron at a self-check machine.*

Ensuring that our Brooklyn communities have access to the latest materials and resources is a top priority at BPL. Our PowerUP! Business Plan Competition, in partnership with Citi Foundation, helps Brooklynites realize their dreams of starting a business. Exploring our collections also became easier with our new online catalog, and borrowing materials became a cinch with self-check machines installed throughout most of the 60 BPL branches.

ACCESS  
to Resources

## *An Inviting* SPACE

An integral part of providing access to resources is creating inviting spaces for patrons throughout the BPL system. The Shelby White and Leon Levy Information Commons at Central Library offers a variety of technology classes and is equipped with state-of-the-art computers and software. Recent upgrades also include a brand new building and location for Kensington Library, the first “green” library in NYC, the grand re-opening of Park Slope Library and a new learning center at New Lots Library.

*Shelby White and Leon Levy  
Information Commons,  
Central Library*





*Park Slope Library*

## PARK SLOPE LIBRARY REOPENING FY2013

After extensive renovations, the historic Carnegie branch on Sixth Avenue now features new and improved public spaces for children, teens and adults.



*Kensington Library*

## KENSINGTON LIBRARY OPENING FY2013

Constructed from sustainable materials, the new Kensington Library houses 18,500 square feet of public space, multi-purpose rooms, new computers and self-check machines.

## SHELBY WHITE AND LEON LEVY INFORMATION COMMONS

*FY2013 (far left)*

Thanks to a generous grant, the Info Commons at Central Library provides private meeting rooms, new computers and software, and seating and outlets for laptop users.

## SHELBY WHITE AND LEON LEVY INFORMATION COMMONS



*FY2013*

*L to R: Brooklyn Borough President, Marty Markowitz, BPL President & CEO, Linda E. Johnson, Shelby White & BPL Board Chair, Anthony W. Crowell.*

[bklynlib.org/ic](http://bklynlib.org/ic)

 [@BKLYN\\_ic](https://twitter.com/BKLYN_ic)

 [BKLYNinfocommons](https://www.facebook.com/BKLYNinfocommons)

## EXHIBITIONS AT CENTRAL LIBRARY



FY2012

*This exhibition celebrated the history, art and beauty of fashion illustration, and featured never-before-seen images from the highly influential fashion illustrator Antonio Lopez.*

## EZRA JACK KEATS/ NYC DEPARTMENT OF EDUCATION BOOKMAKING COMPETITION

FY2012

For over 25 years, New York City students in grades 3 to 12 of every public school have been invited to participate. In 2012, BPL hosted the citywide exhibition and awards ceremony for the first time.



## CORTELYOU LIBRARY MURAL

FY2012

Brooklyn-based artist Kathryne Hall partnered with BPL to transform the exterior of Cortelyou Library in Ditmas Park with her bold piece, *Tumble*.



## RED HOOK LIBRARY & SPACEWORKS PARTNERSHIP

FY2013

The underutilized space in Red Hook Library will be upgraded with affordable rehearsal space for community-based dance and theatrical companies.





*Musical performances at  
Central Library's Dweck Center*

Cultural events at Brooklyn Public Library reflect our dedication to fostering the community's creativity. Art exhibitions at Central Library feature the borough's great artists or Brooklyn-themed pieces, including a recent send up to fashion illustration and a look back at the humble beginnings of the Central Library building. The Library has also partnered with local artists and arts groups at branches like Cortelyou and Red Hook, and has featured pieces from the Ezra Jack Keats Foundation/NYC Department of Education Bookmaking Competition.

## *Diverse* CULTURE

## *Weathering the* STORM

Like the rest of the tri-state area, Brooklyn was severely impacted by Hurricane Sandy. BPL suffered devastating damages to Coney Island Library, as well as significant damages to Red Hook, Brighton Beach, Gerritsen Beach, Gravesend and Sheepshead Bay libraries. Despite the losses and with limited resources, BPL was able to provide vital help to neighborhoods most affected by the hurricane. This included serving as a Warming Center and a FEMA-designated shelter and by dispatching Bookmobiles where needed.

*Coney Island Library  
Renovation*





## CONEY ISLAND LIBRARY FY2013

Coney Island Library was hit the hardest during Hurricane Sandy. Collections and equipment were lost in the storm. In 2013, the branch repairs were completed and the Library was open again to the public.



## BOOKMOBILE HELPS WITH RELIEF FY2013

The Bookmobile served Hurricane Sandy-impacted neighborhoods until devastated libraries could be repaired.



## GOOGLE NEXUS 7 TABLET PILOT PROGRAM

Thanks to a generous donation from Google, the State of New York and The Fund for Public Schools, 1,000 Google Nexus 7 tablets are now available for use by our patrons and in our public programs at branches in neighborhoods impacted by Hurricane Sandy.

## LIBRARIES IMPACTED BY THE STORM



***Coney Island  
Brighton Beach  
Gerritsen Beach  
Sheepshead Bay  
Red Hook  
Gravesend***

*FY2013*

*The hurricane greatly impacted a number of our libraries and collections. Coney Island Library and five other branches suffered significant damage. Thousands upon thousands of books were ruined and hundreds of thousands of dollars' worth of computer equipment was damaged beyond repair.*

## BIKE THE BRANCHES



FY2013

*BPL launched a fun, new way to raise money, asking Brooklynites to Bike the Branches in May 2013. The all-day event included neighborhood tours with special readings and programs at select branches. The day culminated in a Finish Line Celebration at Central Library.*

## SUPPORT OUR SHELVES FY2012

For years, BPL had reached out to patrons for contributions during the Support Our Shelves fundraising campaign. In 2012 we exceeded our goal, affording for the purchase of new Library resources.



## SUPPORT THE BRANCHES & ADVOCACY FY2013

In 2013, Support Our Shelves evolved into Support the Branches—together with advocacy efforts from the community, BPL raised \$570,000.

## ANNUAL GALA (far right) FY2013

The 16th Annual Gala was moved from October to February following the devastation caused by Hurricane Sandy and raised over \$440,000 for BPL.





Brooklyn Public Library is able to thrive and provide free programs and resources to all Brooklynites through the generous support and advocacy of foundations, corporations, elected officials and private donors alike. The Support Our Shelves initiative evolved into the Support the Branches campaign that garnered \$570,000 in donations in its first year. In addition, the Bike the Branches spring appeal was a fun, new addition to fundraising efforts at BPL.

*Fundraising &*  
**SUPPORT**

## FUTURE *Planning*

Brooklyn Public Library developed a strategic plan through feedback from patrons, elected officials, trustees, employees and community members. Six major goals were identified, which would adapt with the needs of our Brooklyn communities: education, access, culture, inclusion, space and stewardship.



## EDUCATION

We will continue to engage parents and educators, support job seekers and entrepreneurs, and increase our digital training and new technology offerings.

## ACCESS

You will find improved accessibility to library resources, information and services.

## CULTURE

By supporting creative expression and the arts, we will deliver even more cultural programming and increase our focus on local history, writers and authors.

## INCLUSION

BPL will increase usability for non-English speakers and immigrants and enhance services for transitional populations and older adults.

## SPACE

Our technology-rich branches will be designed to meet the needs of every community.

## STEWARDSHIP

BPL will develop and maintain an adaptive and responsive culture of service across our library system.

## THE NEXT FIVE YEARS



*FY2013*

*Released in January 2013,  
our Strategic Plan outlined the  
future of BPL.*

*[bklynlib.org/strategicplan](http://bklynlib.org/strategicplan)*

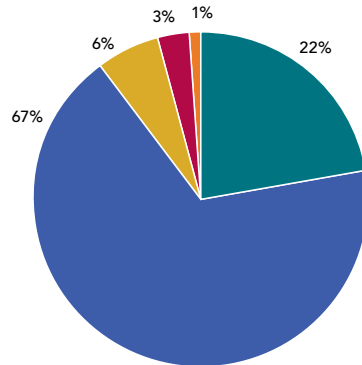
# Start Here

*Harlem Globetrotters family event  
September 20, 2012*



## Facts & FIGURES

### Fiscal Year 2011

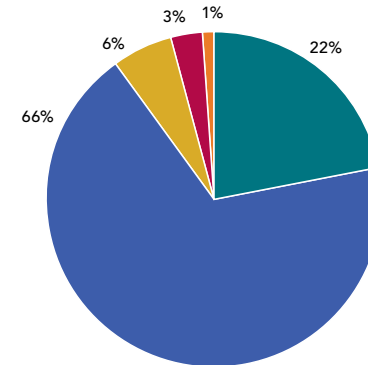


FY 2011 TOTAL EXPENSES  
(in 000's)

**\$132,124**

- 22% CENTRAL LIBRARY
- 67% NEIGHBORHOOD LIBRARIES
- 6% SPECIAL PROGRAMS
- 3% MANAGEMENT AND GENERAL
- 1% FUNDRAISING

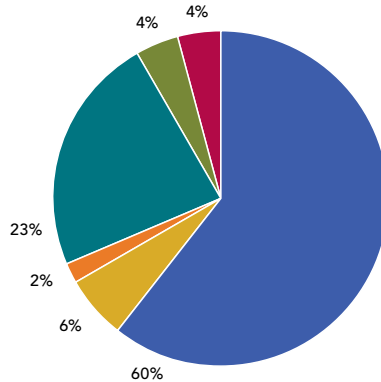
### Fiscal Year 2012



FY 2012 TOTAL EXPENSES  
(in 000's)

**\$133,621**

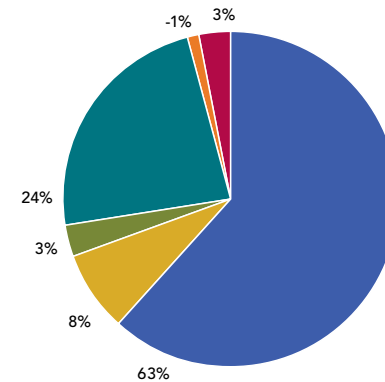
- 22% CENTRAL LIBRARY
- 66% NEIGHBORHOOD LIBRARIES
- 6% SPECIAL PROGRAMS
- 3% MANAGEMENT AND GENERAL
- 1% FUNDRAISING



FY 2011 TOTAL REVENUE  
AND SUPPORT  
(in 000's)

**\$139,663**

- 60% CITY OF NEW YORK
- 6% STATE AND FEDERAL GOVT.
- 2% CONTRIBUTIONS
- 23% CONTRIBUTED FACILITIES & UTILITIES
- 4% NET INVESTMENT INCOME
- 4% OTHER

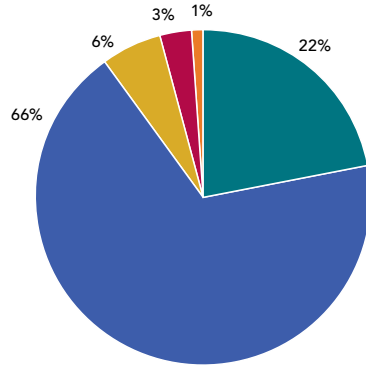


FY 2012 TOTAL REVENUE  
AND SUPPORT  
(in 000's)

**\$137,095**

- 63% CITY OF NEW YORK
- 8% STATE AND FEDERAL GOVT.
- 3% CONTRIBUTIONS
- 24% CONTRIBUTED FACILITIES & UTILITIES
- 1% NET INVESTMENT INCOME
- 3% OTHER

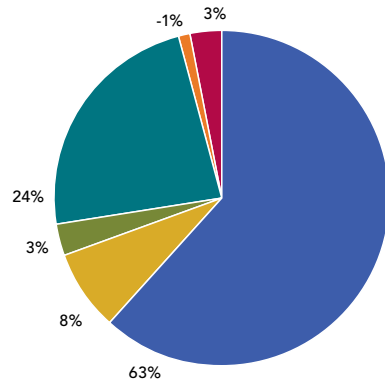
## Fiscal Year 2012



FY 2012 TOTAL EXPENSES  
(in 000's)

**\$133,621**

- 22% CENTRAL LIBRARY
- 66% NEIGHBORHOOD LIBRARIES
- 6% SPECIAL PROGRAMS
- 3% MANAGEMENT AND GENERAL
- 1% FUNDRAISING

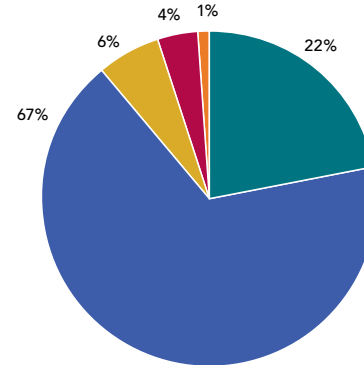


FY 2012 TOTAL REVENUE  
AND SUPPORT  
(in 000's)

**\$137,095**

- 63% CITY OF NEW YORK
- 8% STATE AND FEDERAL GOVT.
- 3% CONTRIBUTIONS
- 24% CONTRIBUTED FACILITIES & UTILITIES
- -1% NET INVESTMENT INCOME
- 3% OTHER

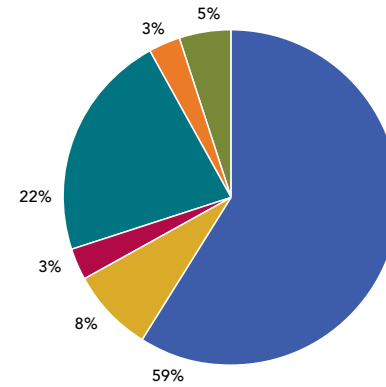
## Fiscal Year 2013



FY 2013 TOTAL EXPENSES  
(in 000's)

**\$130,816**

- 22% CENTRAL LIBRARY
- 67% NEIGHBORHOOD LIBRARIES
- 6% SPECIAL PROGRAMS
- 4% MANAGEMENT AND GENERAL
- 1% FUNDRAISING



FY 2013 TOTAL REVENUE  
AND SUPPORT  
(in 000's)

**\$146,333**

- 59% CITY OF NEW YORK
- 8% STATE AND FEDERAL GOVT.
- 3% CONTRIBUTIONS
- 22% CONTRIBUTED FACILITIES & UTILITIES
- 3% NET INVESTMENT INCOME
- 5% OTHER

The accompanying Statement of Financial Position was taken from the audited Financial Statements as of and for the year ending June 30, 2012, for Brooklyn Public Library.

*For a complete copy of the audited Financial Statements, please write to:*

Finance Department  
Brooklyn Public Library  
10 Grand Army Plaza  
Brooklyn, NY 11238

**FISCAL YEAR**  
**2012**

**BROOKLYN PUBLIC LIBRARY**  
**Consolidated Statements of Financial Position**  
(In thousands)

**ASSETS**

Cash and cash equivalents  
Receivables, net  
Investments  
Property and equipment, net  
Other assets

June 30,			
2012		2011	
\$	32,043	\$	55,838
	7,074		7,748
	33,442		35,374
	18,987		16,319
	171		405
<b>\$</b>	<b>91,717</b>	<b>\$</b>	<b>115,684</b>

**LIABILITIES AND NET ASSETS**

Accounts payable, accrued expenses and advances  
Accrued wages and related liabilities  
Deferred revenue  
Total liabilities

\$	7,472	\$	5,455
	11,698		11,731
	21,529		49,467
	40,699		66,653

Net assets:

Unrestricted:

Corporate  
Board-designated for use in next fiscal year  
Total unrestricted

	36,886		34,547
	5,939		6,800
	42,825		41,347

Temporarily restricted  
Permanently restricted

	5,695		5,193
	2,498		2,491

Total net assets

	51,018		49,031
<b>\$</b>	<b>91,717</b>	<b>\$</b>	<b>115,684</b>

**BROOKLYN PUBLIC LIBRARY**  
**Consolidated Statements of Activities (In thousands)**

	Year Ended June 30,							
	2012				2011			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenue and support:								
City of New York	\$ 86,081			\$ 86,081	\$ 84,457			\$ 84,457
State of New York	8,861			8,861	7,410			7,410
Federal government	2,071			2,071	1,271			1,271
Contribution income	660	\$ 2,954	\$ 7	\$ 3,621	\$ 737	\$ 1,586	\$ 7	\$ 2,330
Purchase discount reimbursement contribution	1,268			1,268	2,916			2,916
Contributed facilities and utilities	32,319			32,319	32,163			32,163
Net investment income	(533)	(53)		(586)	5,401	528		5,929
Contributed goods and services	299			299	420			420
Special events, net of direct benefit to donors of \$54 and \$55 in 2012 and 2011, respectively	381			381	336			336
Fines, royalties and other revenue	2,780			2,780	2,431			2,431
	134,187	2,901	7	137,095	137,542	2,114	7	139,663
Net assets released from restrictions	2,399	(2,399)		0	1,527	(1,527)		0
Total revenue and support	136,586	502	7	137,095	139,069	587	7	139,663
Expenses:								
Program services:								
Central library	30,304			30,304	29,535			29,535
Neighborhood libraries	91,115			91,115	89,028			89,028
Special programs	7,750			7,750	7,568			7,568
Total program services	129,169			129,169	126,131			126,131
Supporting services:								
Management and general	4,671			4,671	4,584			4,584
Fund-raising	1,268			1,268	1,409			1,409
Total supporting services	5,939			5,939	5,993			5,993
Total expenses	135,108			135,108	132,124			132,124
Change in net assets	1,478	502	7	1,987	6,945	587	7	7,539
Reclassification due to change in law					(571)	571		0
Net assets - July 1	41,347	5,193	2,491	49,031	34,973	4,035	2,484	41,492
Net assets - June 30	\$ 42,825	\$ 5,695	\$ 2,498	\$ 51,018	\$ 41,347	\$ 5,193	\$ 2,491	\$ 49,031

Brooklyn  
Public  
Library

Start Here  
**Bklyn**  
Public Library

2012 / 2013

The accompanying Statement of Financial Position was taken from the audited Financial Statements as of and for the year ending June 30, 2013, for Brooklyn Public Library.

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FISCAL YEAR  
2013

**BROOKLYN PUBLIC LIBRARY**  
**Consolidated Statements of Financial Position**  
(In thousands)

**ASSETS**

	June 30,	
	2013	2012
Cash and cash equivalents	\$ 33,006	\$ 32,043
Receivables, net	7,538	7,074
Investments	28,987	33,442
Due from broker	32,512	
Property and equipment, net	25,132	18,987
Other assets	100	171
	<u>\$ 127,275</u>	<u>\$ 91,717</u>

**LIABILITIES AND NET ASSETS**

Accounts payable, accrued expenses and advances	\$ 6,736	\$ 7,472
Accrued wages and related liabilities	10,734	11,698
Due to broker	24,744	
Loan payable	995	
Deferred revenue	19,161	21,529
Total liabilities	<u>62,370</u>	<u>40,699</u>

Net assets:

Unrestricted:		
Corporate	51,807	36,886
Board-designated for use in next fiscal year	5,939	5,939
Total unrestricted	<u>57,746</u>	<u>42,825</u>
Temporarily restricted	4,656	5,695
Permanently restricted	2,503	2,498
Total net assets	<u>64,905</u>	<u>51,018</u>
	<u>\$ 127,275</u>	<u>\$ 91,717</u>

**BROOKLYN PUBLIC LIBRARY**  
**Consolidated Statements of Activities (In thousands)**

	Year Ended June 30,							
	2013				2012			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
<b>Operating support and revenues:</b>								
City of New York	\$ 85,705			\$ 85,705	\$ 86,081			\$ 86,081
State of New York	6,763			6,763	6,830			6,830
Federal government	2,114			2,114	2,071			2,071
Contribution income	1,086	\$ 1,828		2,914	660	\$ 2,954		3,614
Purchase discount reimbursement				-				
contribution	1,098			1,098	1,268			1,268
Contributed facilities and utilities	32,722			32,722	32,319			32,319
Net investment income	1,277	123		1,400	1,281	119		1,400
Contributed goods and services	319			319	299			299
Special events, net of direct benefit to donors of \$75 and \$54 in 2013 and 2012, respectively	392			392	381			381
Fines, royalties and other revenue	2,829			2,829	2,780			2,780
	134,305	1,951		136,256	133,970	3,073		137,043
Net assets released from restrictions for operations	2,373	(2,373)		0	1,375	(1,375)		0
Total operating revenues and support	136,678	(422)		136,256	135,345	1,698		137,043

**BROOKLYN PUBLIC LIBRARY**
**Consolidated Statements of Activities (In thousands) *continued***

	Year Ended June 30,							
	2013				2012			
<b>Operating expenses:</b>								
Program services:								
Central library	29,163			29,163	29,992			29,992
Neighborhood libraries	87,136			87,136	90,029			90,029
Special programs	7,425			7,425	7,661			7,661
Total program services	123,724			123,724	127,682			127,682
Supporting services:								
Management and general	5,463			5,463	4,671			4,671
Fund-raising	1,629			1,629	1,268			1,268
Total supporting services	7,092			7,092	5,939			5,939
Total operating expenses	130,816			130,816	133,621			133,621
Change in net assets from operating	5,862	(422)		5,440	1,724	1,698		3,422
<b>Non-operating activities:</b>								
Grants and contributions	3,178	867		4,045	2,032			2,032
Permanently restricted contributions		\$	5	5		\$	7	7
Insurance Proceeds	3,185			3,185				
Loss on disposal of fixed assets	(13)			(13)				
Depreciation	(1,630)			(1,630)	(1,487)			(1,487)
Investment gains(losses) not designated for current operations	2,594	261		2,855	(1,815)	(172)		(1,987)
Net assets released from restrictions for capital expenditures	1,745	(1,745)		0	1,024	(1,024)		0
Change in net assets from non-operating activities	9,059	(617)	5	8,447	(246)	(1,196)	7	(1,435)
<b>Change in net assets</b>	14,921	(1,039)	5	13,887	1,478	502	7	1,987
Net assets - July 1	42,825	5,695	2,498	51,018	41,347	5,193	2,491	49,031
<b>Net assets - June 30</b>	\$ 57,746	\$ 4,656	\$ 2,503	\$ 64,905	\$ 42,825	\$ 5,695	\$ 2,498	\$ 51,018



## FY2012 DONORS / *July 1, 2011 – June 30, 2012*

### \$1,000,000 & ABOVE

Carnegie Corporation of New York \*  
Leon Levy Foundation\*

### \$100,000 & ABOVE

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\*Denotes multi-year gift

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## FY2013 DONORS / July 1, 2012 – June 30, 2013

### \$1,000,000 & ABOVE

Carnegie Corporation of New York\*  
Leon Levy Foundation\*

### \$100,000 & ABOVE

Altman Foundation  
American Express Foundation  
American International Group  
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Mayor's Fund to Advance New York City  
National Trust for Historic Preservation  
The Morris & Alma Schapiro Fund\*  
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Anonymous  
Susan M. & David Marcinek  
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Target Corporation  
The Starr Foundation  
The Joseph LeRoy & Ann C. Warner Fund\*

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Anonymous  
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Boies, Schiller & Flexner LLP  
Con Edison  
CVS Caremark Charitable Trust  
Hizmet Relief  
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JPMorgan Chase Foundation  
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\*Denotes multi-year gift

## FY2013 DONORS / *July 1, 2012 – June 30, 2013 (continued)*

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